



Buck Creek Players Sample Budgets

Play (Comedy or Drama)

Directed by TBD
Produced by TBD

Set/Set Decoration	\$600.00
Properties	\$150.00
Lighting	\$150.00
Sound	\$100.00
Costumes	\$250.00
Other:	\$50.00
Artistic Expenses	\$1,300.00

Royalties	\$675.00
Scripts (10)	\$75.00
Shipping fees	\$11.23
Programs (450)	\$464.75
PR/Postage/CC	\$900.00
House Supplies	\$120.00
Concessions	\$162.50
Water	\$20.00
Opening Night (85)	\$150.00
Show Expenses	\$3,878.48

Box Office/VISA/MC	\$75.00
BMI	\$30.00
Theater Cleaning	\$200.00
Occupany Fee (10)	\$5,000.00
Total/Occupancy	\$9,183.48

Auditions:

[Yellow box]

Long Sunday:

[Yellow box]

Production:

8:00 PM
2:30 PM

Musical

Directed by TBD
Produced by TBD

Set/Set Decoration	\$800.00
Properties	\$150.00
Lighting	\$150.00
Sound (100)/Bat (200)	\$300.00
Costumes	\$200.00
Other: Special Effects	\$100.00
Artistic Expenses	\$1,700.00

Royalties	\$1,035.00
Rental/Deposit	\$1,050.00
Shipping fees (UPS)	\$100.00
Programs (575)	\$607.75
PR/Postage/CC	\$900.00
House Supplies	\$132.00
Concessions	\$212.50
Water	\$40.00
Opening Night (110)	\$200.00
Show Expenses	\$5,977.25

Box Office/VISA/MC	\$82.50
BMI	\$33.00
Theater Cleaning	\$200.00
Occupany Fee (11)	\$5,500.00
Total/Occupancy	\$11,792.75

Auditions:

[Yellow box]

Long Sunday:

[Yellow box]

Production:

8:00 PM
2:30 PM

Items highlighted in yellow will be determined by discussion with the director and with approval by the Board of Directors.