



# Buck Creek Players Sample Budgets

## Play (Comedy or Drama)

*Directed by TBD*  
*Produced by TBD*

Set/Set Decoration	\$600.00
Properties	\$150.00
Lighting	\$150.00
Sound	\$100.00
Costumes	\$250.00
Other:	\$50.00
<b>Artistic Expenses</b>	<b>\$1,300.00</b>

Royalties	\$675.00
Scripts (10)	\$75.00
Shipping fees	\$11.23
Programs (450)	\$464.75
PR/Postage/CC	\$900.00
House Supplies	\$120.00
Concessions	\$162.50
Water	\$20.00
Opening Night (85)	\$150.00
<b>Show Expenses</b>	<b>\$3,878.48</b>

Box Office/VISA/MC	\$75.00
BMI	\$30.00
Theater Cleaning	\$200.00
Occupancy Fee (10)	\$5,000.00
<b>Total/Occupancy</b>	<b>\$9,183.48</b>

Auditions:  
\_\_\_\_\_

Long Sunday:  
\_\_\_\_\_

Production:  
\_\_\_\_\_ 8:00 PM  
\_\_\_\_\_ 2:30 PM

## Musical

*Directed by TBD*  
*Produced by TBD*

Set/Set Decoration	\$800.00
Properties	\$150.00
Lighting	\$150.00
Sound (100)/Bat (200)	\$300.00
Costumes	\$200.00
Other: Special Effects	\$100.00
<b>Artistic Expenses</b>	<b>\$1,700.00</b>

Royalties	\$1,035.00
Rental/Deposit	\$1,050.00
Shipping fees (UPS)	\$100.00
Programs (575)	\$607.75
PR/Postage/CC	\$900.00
House Supplies	\$132.00
Concessions	\$212.50
Water	\$40.00
Opening Night (110)	\$200.00
<b>Show Expenses</b>	<b>\$5,977.25</b>

Box Office/VISA/MC	\$82.50
BMI	\$33.00
Theater Cleaning	\$200.00
Occupancy Fee (11)	\$5,500.00
<b>Total/Occupancy</b>	<b>\$11,792.75</b>

Auditions:  
\_\_\_\_\_

Long Sunday:  
\_\_\_\_\_

Production:  
\_\_\_\_\_ 8:00 PM  
\_\_\_\_\_ 2:30 PM

**Items highlighted in yellow will be determined by discussion with the director and with approval by the Board of Directors.**